

Budget Scrutiny

Agenda

18th December 2008

The Budget Scrutiny meeting will meet at the **SHIRE HALL, WARWICK** on **Thursday 18th December 2008 at 10.00am.**

The meeting will be preceded by an informal briefing from the **Overview and Scrutiny Manager from 9.30am**

The agenda will be:

1. General

- (1) Apologies
- (2) Members' Disclosures of Personal and Prejudicial Interests

2. Budget Scrutiny – SDLT Budget Report

Dave Clarke, Strategic Director for Resources – financial position

Jim Graham, Chief Executive – organisational position

Members opportunity to question Strategic Directors in relation to SDLT's budget report

- Adult, Health and Community Services
- Children Young People and Families
- Community Protection
- Environment and Economy
- Performance and Development
- Resources

3. Budget Scrutiny – Cabinet’s Budget Proposal

Councillor Alan Farnell	Leader of the Council and Chair of Cabinet
Councillor Bob Stevens	Deputy Leader
Councillor Alan Cockburn	Resources
Councillor Peter Fowler	Partnerships and Localities
Councillor Colin Hayfield	Adult, Health and Community
Councillor Martin Heatley	Environment
Councillor Richard Hobbs	Community Protection
Councillor Chris Saint	Economic Development
Councillor Izzi Seccombe	Children, Young People and Families
Councillor Heather Timms	Corporate Services

Jim Graham
Chief Executive
Shire Hall
Warwick

Membership

The Chairs, Vice Chairs and Group Spokes of all the Overview and Scrutiny Committees namely Councillors

John Appleton, George Atkinson, Peter Barnes, Sarah Boad, David Booth, Ken Browne, Richard Chattaway, Gordon Collett, Chris Davies, Josie Compton, Richard Dodd, Anne Forwood, Eithne Goode, Richard Grant, John Haynes, Barry Longden, Mick Jones, Frank McCarney, Helen McCarthy, Phillip Morris-Jones, Raj Randev, Jerry Roodhouse, Mota Singh, Ray Sweet, and John Whitehouse

The reports referred to are available in large print if requested

**General Enquiries: Please contact John Wright on 01926 412320
E-mail: : johnwright@warwickshire.gov.uk.**

Enquiries about specific reports: Please contact the officers named in the reports.